

	2007		
	Approved		
<u>ACCOUNT EXPENDITURES</u>			
Staff Payroll	\$ 242,984.00		
Soil Cons. Tech. Pos.-NO Benefit	\$ 33,000.00		
FICA	\$ 14,605.00		
PERA	\$ 14,723.00		
Medicare	\$ 3,416.00		
Total Staff Payroll	\$ 308,728.00		
Supervisors Compensation	\$ 7,000.00		
Total Payroll	\$ 315,728.00		
Health Ins/ Employee Share**	\$ 7,627.00		
Health Ins/ Employer Share	\$ 45,398.00		
Total Health Insurance	\$ 53,025.00		
Total Compensation	\$ 368,753.00		
Capital Outlay	\$ -		
District Audit Expense	\$ 2,500.00		
Employee Education & Trning	\$ 4,039.00		
Fees & Dues	\$ 5,400.00		
Newsletter	\$ 700.00		
Professional Services	\$ 600.00		
Promotional Expense	\$ 1,000.00		
Public Education	\$ 900.00		
Rent	\$ 12,123.00		
Supervisor Expense	\$ 4,000.00		
Cell Phones	\$ 1,000.00		
Computer Maintenance	\$ 400.00		
Field Supplies	\$ 700.00		
Office Maintenance	\$ 700.00		
Office Supplies	\$ 2,000.00		
Vehicle Exp.-Co. Leased Trucks	\$ 6,500.00		
Vehicle Exp.-Owned Trucks	\$ 5,233.00		
Nutrient Specialist Expenses	\$ 9,879.00		
Drill Expense	\$ 2,500.00		
MPCA	\$ 5,850.00		
District Insurance	\$ 4,340.00		
Tree Expense	\$ 21,550.00		
Tree Mats	\$ 1,545.00		
Tubex	\$ 500.00		
State Water Quality Feedlot Grant	\$ 31,500.00		
State Cost Share	\$ 19,099.00		
US Fish & Wild Project	\$ 2,000.00		
SWCD Road Signs	\$ -		
Total Misc Expenditures	\$ 146,558.00		
Total Expenditures	\$ 515,311.00		
Profit/Loss	\$ (6,148.00)		