



Grant Progress Report

Conservation Delivery 2026

Grant Title: 2026/2027 - Conservation Delivery (Rice SWCD)

Grant ID: P26-0276

Grantee: Rice SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Steve Pahs

Grant Award (\$): \$45,880.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/13/2025

Grant End Date: 12/31/2028

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$45,880.00	\$0.00	\$45,880.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$45,880.00	\$0.00	\$45,880.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administrative Support	Administration/Coordination	Current State Grant	2026/2027 - Conservation Delivery (Rice SWCD)	\$45,880.00		\$45,880.00	N

Grant Activities

Activity Name: Administrative Support

Activity Category: Administration/Coordination

Staff time?: No

Description: Provide assistance to the office for administrative duties including serving as a point of contact for the public. Funds to cover Administrative Assistant hours at an estimated rate of \$70.00 per hour X 655.4285714 hrs over two years = \$45880.00

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2026/2027 - Conservation Delivery (Rice SWCD)	\$45,880.00		\$45,880.00		N