



Grant Progress Report

Conservation Contracts 2024

Grant Title: 2024 - Conservation Contracts (Rice SWCD)

Grant ID: P24-0286

Grantee: Rice SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Steve Pahs

Grant Award (\$): \$17,680.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/17/2023

Grant End Date: 05/01/2026

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$14,144.00	\$13,645.79	\$4,034.21
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$21,063.08	\$6,291.66	\$14,771.42
Total	\$35,207.08	\$19,937.45	\$18,805.63

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
LC23-04-CC Tyrone David	Agricultural Practices	Other Funds	2023 - SWCD Local Capacity Services (Rice SWCD)	\$11,023.08		\$11,023.08	N
LC23-04-CC Tyrone David	Agricultural Practices	Current State Grant	2024 - Conservation Contracts (Rice SWCD)	\$498.21		\$498.21	N
LC23-04-CC Tyrone David	Agricultural Practices	Other Funds	2025 - Conservation Contracts (Rice SWCD)	\$3,748.34		\$3,748.34	N
CS-23-03 Palla	Agricultural Practices	Current State Grant	2024 - Conservation Contracts (Rice SWCD)	\$2,505.29	\$2,505.29	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
CS-23-03 Palla	Agricultural Practices	Other Funds	2023 - State Cost-Share Fund (Rice SWCD)	\$2,386.21	\$2,386.21	\$0.00	N
CS-24-01 Skluzacek	Agricultural Practices	Current State Grant	2024 - Conservation Contracts (Rice SWCD)	\$11,140.50	\$11,140.50	\$0.00	N
CS-24-01 Skluzacek	Agricultural Practices	Other Funds	2025 - Conservation Contracts (Rice SWCD)	\$3,905.45	\$3,905.45	\$0.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Nitrogen	1.49	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	0.2	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	0.04	Tons/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	9.66	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	8.4	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	8.4	Tons/Yr

Grant Activities

Activity Name: CS-23-03 Palla

Activity Category: Agricultural Practices **Staff time?:** No

Description: grassed waterway

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Rice SWCD)	\$2,505.29	\$2,505.29	\$0.00	08/13/2025	N
Current State Grant	2023 - State Cost-Share Fund (Rice SWCD)	\$2,386.21	\$2,386.21	\$0.00	08/13/2025	N

Actual Results

<u>Results</u>	<u>Date Added</u>
No funds spent in 2024, projected in spring 2025	1/15/2025 10:59:27 AM
08/13/2025: final payment of CS-23-03, \$2,386.21, chk #16660 and from Conservation Contracts FY24 - final payment on CS-23-03, \$2,505.29, chk # 16660	

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	0.04	Tons/Yr
Nitrogen	1.49	Lbs/Yr
Phosphorus (Est. Reduction)	0.2	Lbs/Yr

Activity Action Name: Richard Palla	Activity Count: 1
Practice Type: 412 - Grassed Waterway and Swales	Size/Units: 0.3 - Acres
TA Provider/JAA: SWCD	Lifespan: 10 Years
Practice Description:	Install Date: 06/30/2025
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	0.04	Simple Method (MPCA)	upper sand creek
Phosphorus (Est. Reduction)	Lbs/Yr	0.2	Simple Method (MPCA)	upper sand creek
Nitrogen	Lbs/Yr	1.49	Simple Method (MPCA)	upper sand creek

Activity Name: CS-24-01 Skluzacek

Activity Category: Agricultural Practices

Staff time?: No

Description: WASCOPS, grassed waterway, pre-construction cover

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Rice SWCD)	\$11,140.50	\$11,140.50	\$0.00	12/10/2025	N
Current State Grant	2025 - Conservation Contracts (Rice SWCD)	\$3,905.45	\$3,905.45	\$0.00	12/10/2025	N

Actual Results

<u>Results</u>	<u>Date Added</u>
12/10/2025 - final payment \$11,140.50 ck#16775	12/11/2025 12:17:38 PM
BC Note: No funds spent on this project in 2024, previous Agricultural Practices eLINK activity was deleted in order to properly link between other grants.	1/22/2025 12:00:00 AM

Final Indicators		
<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Phosphorus (Est. Reduction)	9.66	Lbs/Yr
Soil (Est. Savings)	8.4	Tons/Yr
Sediment (Tss)	8.4	Tons/Yr

Activity Action Name: William Skluzacek	Activity Count: 4
Practice Type: 638 - Water and Sediment Control Basin	Size/Units: 4 - Count
TA Provider/JAA: NRCS	Lifespan: 10 Years
Practice Description:	Install Date: 11/01/2025
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	9.66	Bwsr Calc (Gully Stabilization)	wetland
Sediment (Tss)	Tons/Yr	8.4	Bwsr Calc (Gully Stabilization)	wetland
Soil (Est. Savings)	Tons/Yr	8.4	Bwsr Calc (Gully Stabilization)	wetland

Activity Name: LC23-04-CC Tyrone David	
Activity Category: Agricultural Practices	Staff time?: No
Description: WASCOB project	
Budget Details	

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Rice SWCD)	\$11,023.08		\$11,023.08		N
Current State Grant	2024 - Conservation Contracts (Rice SWCD)	\$498.21		\$498.21		N
Current State Grant	2025 - Conservation Contracts (Rice SWCD)	\$3,748.34		\$3,748.34		N
Actual Results						
<u>Results</u>					<u>Date Added</u>	
BC Note: No construction in 2025, waiting until spring.					1/8/2026 8:05:03 AM	