



# Grant Progress Report

## Buffer Law 2025

**Grant Title:** 2025 - Buffer Law (Rice SWCD)

**Grant ID:** P25-0635

**Grantee:** Rice SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Steve Pahs

**Grant Award (\$):** \$20,000.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/25/2024

**Grant End Date:** 12/31/2027

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$20,000.00	\$12,072.20	\$7,927.80
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,000.00</b>	<b>\$12,072.20</b>	<b>\$7,927.80</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

<b>Proposed Measurable Outcomes</b>	Grantee has submitted a detailed work plan. Measurable outcomes will be provided at grant closeout.
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### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2025 - Buffer Law (Rice SWCD)	\$1,100.00	\$1,100.00	\$0.00	N
Compliance/Enforcement	Regulations/Ordinances/Enforcement	Current State Grant	2025 - Buffer Law (Rice SWCD)	\$18,900.00	\$10,972.20	\$7,927.80	N

**Grant Activities**

**Activity Name: Administration/Coordination**

**Activity Category:** Administration/Coordination **Staff time?:** No

**Description:** Purchase ESRI ArcMap GIS software to assist with the implementation of the buffer law review and development of alternative practices. This cost will be split 50/50 with the WCA program as the staff person uses it approximately half for each program.

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Buffer Law (Rice SWCD)	\$1,100.00	\$1,100.00	\$0.00	12/17/2025	N

**Actual Results**

<u>Results</u>	<u>Date Added</u>
ARC GIS software annual renewal - \$1,100.00	12/17/2025 1:46:10 PM

**Activity Name: Compliance/Enforcement**

**Activity Category:** Regulations/Ordinances/Enforcement **Staff time?:** Yes

**Description:** Time will be spent on ongoing enforcement of the Minnesota buffer law. Part of this will involve reviewing 1/3 of the county according to the yearly buffer law monitoring plan. This will include desk top review of aerial imagery as well as random on site spot checks. Any 3rd party complaints will be evaluated by Rice SWCD. Notices of non-compliance and other correspondence will be sent to landowners who are found to be out of compliance. Estimated time is AH at \$55/hr. X 343.6363636 hrs. = \$18,900.00

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Buffer Law (Rice SWCD)	\$18,900.00	\$10,972.20	\$7,927.80	12/31/2025	N

**Actual Results**

<u>Results</u>	<u>Date Added</u>
July 2025 staff time (AH 40.37 hrs @ \$60.00 = \$2,422.20)	8/7/2025 1:00:16 PM
Aug 2025 staff time (AH 42 hrs x \$60.00 = \$2,520.00)	
September 2025 staff time (AH 14 hrs x \$60.00 = \$840.00)	
Oct 2025 staff time (AH 35 hrs x \$60 = \$2,100.00)	
November staff time (AH 34.5 hrs x \$60 = \$2,070.00)	
Dec 2025 staff time (AH 17 hrs x \$60 = \$1,020.00)	